

***Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"***

***Jefferson County Courthouse
311 S Center Ave, Rm 205
Jefferson, WI 53549-1701***

Wednesday, December 16, 2020 @ 8:30 am

*Join Zoom Meeting
<https://zoom.us/j/94186699586>
Meeting ID: 941 8669 9586#
Dial by your location: +1-312-626-6799*

Committee Members: Matt Foelker (Chair), Walt Christensen (Vice-Chair), Mike Kelly (Secretary), Dan Herbst (UWEX Member), John Kannard (UWEX Member), JoAnn Davis (FSA Rep), and Margaret Burlingham (PACE Rep)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the December Agenda
5. Approval of the November 18, 2020 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) December 2020 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on County Farm Tile Drain
11. Discussion and Possible Action on Land and Water Resources Management Plan Resolution
12. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
13. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
14. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
15. Review of the Monthly Financial Report (October)
16. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting - *TENTATIVE* - January 20, 2021 @ 8:30 am in Room 205
17. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

November 18, 2020

1. Call to Order:

The monthly meeting was called to order by Mat Foelker at 8:30 am. Committee member Matt Foelker (Chairperson) was present. Walt Christensen (Vice-Chairperson), Mike Kelly (Secretary), Dan Herbst (UWEX Member), John Kannard (UWEX Member), JoAnn Davis (FSA Rep), and Margaret Burlingham were present via Zoom. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; and Nancy Lannert, LWCD.

- Others in Attendance: Anita Martin, Frankie Fuller (via Zoom)

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the November Agenda:

The November agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the October 21, 2020 Meeting Minutes:

Herbst made a motion to approve the October 21, 2020 meeting minutes as written, Kannard seconded. Motion passed 7/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection November 2020 Report.

8. Natural Resources Conservation Service (NRCS) Report:

NRCS didn't attend the meeting therefore a report was unavailable.

9. Discussion on Departmental Updates:

The office is staffed every day by at least one person, the tree sale is ongoing with $\frac{3}{4}$ of the trees already sold, Rock River Coalition received a grant from Premier Bank to supply a stream monitoring team in Jefferson with the equipment needed to monitor, work is being done to identify needed repairs of the County Farm drain tile.

10. Discussion and Possible Action on Transfer of Bonding Cost-Share Funds to Racine County:

Herbst made a motion to approve the transfer of bonding cost-share funds to Racine County, Kelly seconded. Motion passed 7/0.

11. Discussion on the Proposed Courthouse Remodel:

The proposed courthouse remodel was discussed and Cicero answered committee questions.

12. Discussion on the Land and Water Resources Management Plan:

The land and water resources management plan was discussed. Christensen asked about climate change in the plan. Lannert answered Christensen's questions and gave examples where the plan addresses climate change.

13. Discussion on the Comprehensive Plan and Agricultural Preservation and Land Use Plan:

https://www.jeffersoncountywi.gov/government/comprehensive_plan_and_farm_preservation_plan.php

Cicero discussed the status of the Comprehensive Plan and Agricultural Preservation and Land Use Plan.

14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP): Charles Emery, Larry & Dianne Falk, Anna Mae Jaquith, and Patricia Schroedl

Herbst made a motion to accept the notices, Burlingham seconded. Motion passed 7/0.

15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

16. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:

There no new applications at this time.

17. Review of the Monthly Financial Report (September):

The most recent statement of revenues and expenditures was distributed.

18. Discussion on Items for the Next Agenda:

Possible agenda items include:

- **Next Scheduled Meeting:** December 16, 2020 @ 8:30 am in Room 205

19. Adjournment:

Herbst made a motion to adjourn at 9:30 am, Kannard seconded. Motion passed 7/0.

RESOLUTION NO. 2020-_____

Approving Jefferson County's 2021-2030 Land and Water Resources Management Plan

Executive Summary

Wisconsin law requires each county to have a land and water resources management plan that has been approved by the Jefferson County Board, Wisconsin Department of Agriculture, Trade and Consumer Protection and the Wisconsin Land and Water Board. Plans are approved for a 10-year period. As such, the Jefferson County Land and Water Conservation Department developed the 2021-2030 Land and Water Resources Management Plan. This plan presents information on the soil, water, and natural resources of Jefferson County, and details the goals and work plan of the Land and Water Conservation Department. The plan also enables Jefferson County to obtain State funds that off-set Land and Water Conservation Department staffing costs and provide cost-share funds for implementing conservation practices. The Land and Water Conservation Committee considered this resolution at its meeting on December 16, 2020 and recommended forwarding to the County Board to approve the 2021-2030 Land and Water Resources Management Plan.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, Chapter 92 of the Wisconsin Statutes requires counties to establish a Land and Water Resources Management Plan, and

WHEREAS, the Land and Water Conservation Department developed the first Land and Water Resources Management Plan in 2000, has developed subsequent updates, and is required to update the plan again for 2021-2030, and

WHEREAS, the Land and Water Conservation Department has developed a 2021-2030 Land and Water Resources Management Plan, fulfilling all of the requirements of Administrative Code ATCP 50.12, and

WHEREAS, the Land and Water Conservation Department held a public hearing on the Land and Water Resources Management Plan on December 1, 2020, and

WHEREAS, the Land and Water Resources Management Plan establishes the goal to restore, improve, and protect land and water resources in Jefferson County; and provides a 10 year work plan for the Land and Water Conservation Department, and

WHEREAS, the Land and Water Resources Management Plan makes Jefferson County eligible to receive Wisconsin Department of Agriculture, Trade and Consumer Protection staffing funds and cost share funds to implement conservation practices.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County 2021-2030 Land and Water Resources Management Plan is hereby approved by the Jefferson County Board of

Supervisors, and the Land and Water Conservation Committee is directed to implement said plan through the annual budget process.

Fiscal Note: The acceptance of this plan and subsequent approval by the Department of Agriculture, Trade and Consumer Protection, and the State of Wisconsin Land and Water Resource Board will enable the Land and Water Conservation Department to be eligible for staffing grants and cost-sharing grants for conservation practice implementation. For 2021, the funding amounts are projected to be \$151,690 for staffing funds, and \$45,750 for cost-sharing funds.

Ayes_____ Noes_____ Abstain_____ Absent_____ Vacant_____

Referred By:
Land & Water Conservation Committee

1-12-2021

REVIEWED: County Administrator:_____; Corporation Counsel:_____; Finance Director:_____

County Farm Drain Tile Repair

County Farm Fields



Tile Blow Outs



GPS Points

Filed Drain Tile



8"

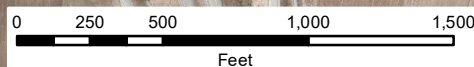


6"



4"

Disclaimer: This map is not a substitute for an actual field surveyor. The accuracy of this document is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.



Created by Jefferson County Land & Water Conservation Department
Date: 5/31/2019

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DATCP REPORT

Bureau of Land and Water Resources

December 2020

Soil and Water Resources Management Grants

- Extension requests for 2020 SWRM cost-share contracts are due to DATCP by December 31, 2020.¹
- A Request for Proposals for a Supplemental Allocation for SEG innovation grants will be released in mid-December.

DATCP 01 Bedrock Verification Standard

- The standard will be published in later in December. In advance of the publication, DATCP is holding a couple of meetings with affected counties to review the standard and discuss issues related to the standard. Contact Matt Woodrow with questions; Matt.Woodrow@wisconsin.gov.

Conservation Reserve Enhancement Program (CREP)

- Thanks to the counties who have already reported their annual CREP administrative costs for 2020. If you have not, please submit as soon as possible. DATCP is required to report the contributions to FSA by December 31. The county contributions to administer CREP count toward Wisconsin's overall match requirements for federal CREP funds and are important for meeting statewide CREP program requirements. The [form](#)² is on the CREP website. Completed reports can be sent as a pdf via email to Brian Loeffelholz; Brian.Loeffelholz@wisconsin.gov.
- FSA authorized CREP FFY2021 enrollment under CRP sign up #55 and began accepting offers on 10/1/2020. CREP enrollment will remain open until 9/30/2021 unless otherwise notified by FSA. Offers for re-enroll can be made 6 months prior to the CRP-1 expiration (April, 2021). State and Federal incentive and cost share rates for CREP continue as in previous years.

Land and Water Conservation Board-LWRM Plans

- The December 1st meeting of the Land and Water Conservation Board will be conducted over skype. To join the meeting remotely, please follow instructions in the [meeting agenda](#).³ Counties that are working through the LWRM plan revision process during Covid-19 restrictions may have questions and concerns about the requirements that need to be met for plan approval. Contact Lisa.Trumble@wisconsin.gov to discuss possible options to completing your plan revisions.
- At the December 1st meeting, Ozaukee, Walworth and Pepin Counties will present LWRM plan revisions, while Rusk County will present a 5-year review of their LWRM plan.

Farmland Preservation Program and Agricultural Enterprise Areas

- The farmland preservation ordinance for the Town of Pierce, Kewaunee County was approved.
- Counties with landowners interested in signing farmland preservation agreements in 2020 are encouraged to submit completed applications to DATCP for processing as soon as possible. Applications may be scanned and emailed to DATCPWorkingLands@wisconsin.gov.

¹ <https://datcp.wi.gov/Documents/CostShareExtensionARMLWR200.doc>

² <https://datcp.wi.gov/Documents/CREPAnnualReport.docx>

³ <https://datcp.wi.gov/Documents2/LWCB/AgendaDecember2020.pdf>

- Agricultural Enterprise Area petitions and modification petitions for the 2021 cycle will be posted in December. Counties with designated AEAs are encouraged to participate in the Department's Snap Shot Initiative to highlight the works of landowners, local governments, and Land Conservation Departments in AEAs. See [Scuppernong AEA](#),⁴ Jefferson County, published in November.
- Counties with participating landowners that claim the tax credit on schedule FC-A will need to submit the first iteration of their DOR spreadsheet by December 20, 2020. If you are submitting a DOR spreadsheet for the first time or have questions, please contact DATCPWorkingLands@wisconsin.gov.

Agricultural Impact Statement (AIS)

- The AIS program published an agricultural impact statement for the Town of Ixonia Utility District #1 Wastewater Treatment Plant project in Jefferson County, WI on November 20, 2020. To view the statement, please visit the agimpact.wi.gov website or click the following links for the [statement](#)⁵ and [appendices](#).⁶ Contact zach.zopp@wisconsin.gov for questions regarding the statement or the AIS program.

⁴ <https://datcp.wi.gov/Documents2/ScuppernongAEATwoPager.pdf>

⁵ <https://datcp.wi.gov/Documents2/AIS4355.pdf>

⁶ <https://datcp.wi.gov/Documents2/AIS4355Appendices.pdf>

Goals, Objectives, Activities

The Jefferson County Land and Water Resources Management Plan was developed to plan for a ten year period from 2021 through 2030. The plan goals, objectives, and activities will be reviewed after 5 years as required by the state.

Overall Goal of Land and Water Resources Management Plan

The overall goal of this plan is to restore, improve, and protect land and water resources in Jefferson County because families and individuals deserve to have productive farmland, healthy natural areas, and clean water to use and enjoy.

The work plan contained below details all of the goals, objectives, and activities of the Jefferson County Land and Water Resources Management Plan. This work plan was developed to achieve the overall goal listed above. It also was developed given the conservation needs identified through the public process that included the Advisory Committee and the public hearing.

The LWCD knows that changes to the climate will result in impacts to our land and water resources. Threats to our resources consist of increased extreme weather events and warmer climates that could result in a number of impacts including: changes to fish, plant, and wildlife communities; increased flooding; increased soil erosion, and increased invasions of nuisance aquatic and terrestrial species.

The LWCD staff attend educational sessions, when available, on climate change and possible adaptation practices or strategies that could help ease the impacts of climate change. One strategy is wetland restoration as restored wetlands can hold water during extreme precipitation events and have the potential to reduce the amount of flooding. Climate adaptation practices and strategies will be incorporated into the work of the LWCD as they become available.

The Work Plan is detailed below. Items in the Work Plan that are identified in bold are priority activities for the Land and Water Conservation Department. Benchmarks for priority items, including anticipated outcomes, are included in the Work Plan also. It is important to note that the implementation of the work plan is dependent on receiving adequate financial resources to cover staff and the cost-sharing programs.

Jefferson County Land and Water Resources Management Plan Work Plan 2021-2030

The Jefferson County Land and Water Resources Management Plan was developed to plan for a ten year period from 2021 through 2030.

Overall Goal of Land and Water Resources Management Plan:

Restore, improve, and protect land and water resources in Jefferson County because families and individuals deserve to have productive farmland, healthy natural areas, and clean water to use and enjoy.

The work plan details the goals, objectives, and activities of the Jefferson County Land and Water Resources Management Plan. This work plan was developed to achieve the overall goal listed above. Items in the work plan that are identified in bold are priority activities for the Land and Water Conservation Department. It is important to note that the implementation of the work plan is dependent on receiving adequate financial resources to cover staff and the cost-sharing programs.

Goal #1: Improve and protect agricultural land, soil resources, surface and ground water through the implementation of agricultural programs, and State and County laws. The implementation of these programs/laws will also achieve progress on the Rock River Recovery Plan.

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Implement the NR151 Agricultural Performance Standard to Protect County Resources. Benchmark: Farms achieve standards by using DATCP cost-share funds.	Provide technical assistance and cost-sharing so that farms attain compliance with the Agricultural Performance Standards. (LWCD/NRCS/DATCP)	Fully spend cost-share allocation
	Continue working to engage DNR to develop and sign a Memorandum of Understanding regarding enforcement responsibilities for Ag Performance Standards and Prohibitions. (LWCD/DNR)	2021-2026
	Educate landowners about NR 151 rules (LWCD): <ul style="list-style-type: none"> • Address sheet, rill, gully and wind erosion with conservation planning and implementation 	Ongoing

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
	<ul style="list-style-type: none"> • Require nutrient management plans (NMP) be turned in prior to planting for Farmland Preservation eligibility • Encourage adoption of NMPs by all producers, offering cost-sharing when available • Ensure all manure storage structures meet standards, including no overflow of structures and proper closure of unused storage • Divert clean water from contacting feedlot manure storage areas and barnyards within WQMA • Achieve a P-Index of 6 or less on all cropland and applicable pastures • Maintain adequate tillage setbacks from the top of water channels • Include pastures in NMP unless exempt • Ensure there is no significant discharge of process wastewater to waters of the state. 	
	Provide education on nutrient management planning and implementation - includes teaching farmers how to write and update their own NMPs. (LWCD/UWEX/DATCP)	4 classes/yr
	Educate landowners about manure storage and nutrient management ordinances and permits to ensure that manure storage facilities are built, expanded, and closed according to standards. (LWCD)	As needed; all construction meets standards
Implement the Farmland Preservation Program to Protect County Resources. Benchmark: Complete status reviews & issue compliance timelines in 4 quadrants of county in 4 years.	Require FPP participants to be compliant with NR 151 rules. (See above objective)	Ongoing
	Continue outreach to landowners and partners on the requirements of the program, including newsletters aimed at: program participants, nutrient management planning consultants, and farmers who write their own nutrient management plans. (LWCD/DATCP)	Ongoing 3 newsletters per year
	Perform on-site evaluations to determine compliance status. (LWCD)	Approx. 160-180 per year

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
	Encourage participation in FPP. (LWCD)	Ongoing 10 new participants/ year
	Take necessary steps (plan revisions, practice development, or notice of noncompliance) when landowners are non-compliant with requirements of program. (LWCD)	As needed
Ensure that livestock facilities expand according to standards that protect County resources. Benchmark: Facilities compliant with standards.	Review application materials and worksheets for completion with Livestock Siting rules. (LWCD)	As needed
	Provide information on status of applications to Zoning, Townships, landowners, and DATCP. (LWCD/Zoning)	As needed
	Attend public hearings and meetings. (LWCD)	As needed
Statutes, Administrative Rules, Ordinances: ch. 88 Drainage of Lands, ch. 91 Farmland Preservation, ch. 92 Soil and Water Conservation and Animal Waste Management, ATCP 50 Soil and Water Resource Management Program, ATCP 51 Livestock Facility Siting, NR 151 Runoff Management, NR 243 Animal Feeding Operations, Jefferson County Zoning Ordinance, Jefferson County Animal Waste Storage and Nutrient Management Ordinance.		
Approximate Costs: 5,880 hours of staff time per year, \$30,000 in cost share funds per year		

Goal #2: Protect and enhance surface water, ground water, wetland quality, and associated habitat areas.

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Protect surface water resources and habitat quality via the Conservation Reserve Enhancement Program.	Work with landowners to implement stream buffers, waterways, and wetland restorations. (NRCS/FSA/LWCD)	Ongoing 1-15 contracts/yr

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Reduce sediment and phosphorus delivery in the Rock River Basin to implement the Rock River Recovery Plan.	Work with landowners and municipalities to implement practices to achieve pollutant reduction goals with available Multi-Discharger Variance funds. (LWCD/NRCS/FSA/DNR/municipalities)	Ongoing when funds available
	Develop watershed plans, using the 9-key element framework, in impaired/TMDL watersheds. (LWCD/DNR/NRCS)	2 HUC 12 size plans by 2025-30
Protect surface water resources and habitat quality by implementing best practices.	Provide landowners with technical assistance and cost-sharing on Healthy Lakes and River projects (shoreland gardens, rain gardens, water diversions, rock infiltration and fish sticks) and erosion control projects.	2-5 practices/yr
	Assist landowners with the state and county permit process. (LWCD/DNR/Zoning)	As needed
	Direct landowners to cost-sharing programs and technical assistance for wetland restorations. (LWCD/NRCS/DNR)	As needed
	Assist citizens, municipalities, and water resource groups with the implementation of programs and practices to reduce the introduction and spread of aquatic invasive species. (LWCD/UWEX/DNR/water resource groups)	Ongoing
Ensure that groundwater is protected from pollution.	Provide landowners with information on testing their drinking water wells. (LWCD/UW-EX)	As needed
	Provide cost-sharing for the closure of wells. (LWCD)	1 closure/yr
	Determine how to achieve more well water testing by landowners and then implement it. (LWCD/Health/UWEX)	2021-2025, Ongoing
	Devise a plan to achieve a ground water quality study, secure funding, and implement the study. (LWCD/Health)	2022-2027

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
<p>Ensure decision-makers and citizens have resource information and tools necessary to achieve protection of lakes, rivers, and wetlands.</p> <p>Benchmark: Provide necessary information to decision-makers</p>	Provide water resource groups and municipalities with data, maps, educational resources and technical assistance. (LWCD/UWEX/DNR/RRC)	Ongoing
	Obtain grants to fill data and information gaps, and develop management plans and programs. (LWCD/DNR/water groups)	Ongoing
	Support the County's efforts to develop and protect green space and environmental corridors that surround lakes, rivers and streams. (LWCD/Parks)	As needed
	Assist the Zoning Department with technical expertise on shoreland zoning decisions. (Zoning/LWCD/DNR)	Ongoing
	Educate the public, land use planning entities, and municipalities about the benefits of wetlands and laws governing wetlands. (LWCD/DNR/Zoning)	Ongoing
	Educate citizens, municipalities, and water resource groups about aquatic invasive species laws and programs.	Ongoing
	Educate citizens and municipalities about construction site erosion control measures and laws including municipality responsibilities and available erosion control inspector trainings. (LWCD/DNR/Zoning)	As needed
<p>Statutes, Administrative Rules, Ordinances: ch. 92 Soil and Water Conservation and Animal Waste Management, ATCP 50 Soil and Water Resource Management Program, NR 115 Wisconsin's Shoreland Management Program, NR 117 Wisconsin's City and Village Shoreland-Wetland Protection Program, NR 40 Invasive Species Identification, Classification and Control, NR 216 Storm Water Discharge Permits, NR 812 Well Construction and Pump Installation, Jefferson County Zoning Ordinance.</p>		
<p>Approximate Costs: 3,220 hours of staff time per year, \$15,000 in cost-share funds per year</p>		

Goal #3: Preserve and protect natural areas, woodlands, open space, and farmland for the benefit of Jefferson County citizens and visitors.

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Assist the Parks Department with implementation of the Recreation, Parks, and Open Space Plan.	Provide technical support and maps for natural area and agricultural lands protection. (Parks/LWCD/Zoning/LI)	As needed
Implement the County's Purchase of Agricultural Conservation Easements program (PACE).	Provide administration, document preparation, technical support, maps, and monitoring for PACE program. (LWCD/NRCS)	As needed
	If received, administer PACE program with Regional Conservation Partnership Program grant funds. (LWCD/AFT/NRCS)	2021-2025
	Monitor the donated and purchased easements for compliance. (LWCD)	Annually
Encourage the planting of trees and shrubs.	Promote and implement the trees and shrub sale. (LWCD)	Annually 5,000 trees/yr
Ensure the proper management and protection of woodlands.	Provide landowners with information regarding the Managed Forest Law and direct them to the DNR forester. (LWCD)	As needed
	Provide educational resources and DNR forester contacts to citizens requesting information on woodland issues, including invasive species. (LWCD)	As needed
Maintain the County farmland and the Potter's Field.	Coordinate maintenance of the County farmland and Potter's field in accordance with Historical Society guidelines. (LWCD/Parks)	Annually
Ensure that nonmetallic mines are reclaimed according to state standards.	Implement the rules requiring mines operators have reclamation plans that meet standards. (LWCD/Zoning)	Ongoing
	Inspect and certify proper restoration that adheres to planned reclamation standards. (LWCD)	24 site inspections/yr

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Support implementation of the Wildlife Damage Abatement and Claims Program.	Provide financial support to landowners from the USDA to prevent crop wildlife damage and to compensate for crop losses. (LWCD/USDA)	Quarterly
Implement the Deer & Turkey Donation Program.	Provide financial support from USDA to processors for deer & turkey donations to food pantries. (USDA/LWCD)	Annually
Statutes, Administrative Rules, Ordinances: NR 135 Nonmetallic Mining Reclamation, ch. 157.70 Burial Sites Preservation, HS 1 Burial Sites Preservation Board, HS 2 Burial Sites Preservation Program		
Approximate Costs: 1,895 hours of staff time per year		

Goal #4: Monitor and assess the state of the soil, water, and natural resources.

Objectives	Activities (Responsible Agencies)	Time Frame or Anticipated Outcome
Document the potential reduction in soil erosion on cropland.	Perform transect survey by collecting information on cropland residue, tillage systems and calculate soil erosion. Convey the resulting information on maps, graphs or charts. (LWCD)	Annually in June
Document the location and trends of livestock in the county.	Perform livestock inventory and convey the resulting information on maps, graphs or charts. (LWCD)	Every 5 years (2025)
Track compliance with FPP and NR 151 rules.	Update and modify the FPP and NR 151 tracking database application. (LWCD)	2022
	Enter data and produce reports on compliance. (LWCD)	Annually
Determine progress in maintaining and improving the quality of lakes, rivers, and wetlands.	Perform monitoring and/or compile water quality, fish, invasive species, and habitat data. (LWCD/DNR)	Annually
	Recruit and train citizens to perform water quality monitoring and aquatic invasive species monitoring on lakes and rivers. (LWCD/RRC/DNR)	1-2 trainings/yr
	Use maps to display conservation projects and land preservation associated with lakes/rivers/wetlands. (LWCD)	On going

Objectives	Activities (Responsible Agencies)	Time Frame or Anticipated Outcome
Statutes, Administrative Rules, Ordinances: NR 151 Runoff Management		
Approximate Costs: 1,825 hours of staff time per year		

Goal #5: Educate and inform the public regarding Jefferson County resources and LWCD services.

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Ensure that the public is informed about land and water resources and the services provided by LWCD.	Provide or facilitate educational talks to various groups. (LWCD)	2-6 talks/yr
	Provide information and education to the public via direct mail, press releases, and radio interviews. (LWCD)	As needed
	Create maps for customers depicting a variety of features and data. (LWCD)	Ongoing
	Update the LWCD website. (Administration/LWCD)	As needed
Support the development of a Producer-Led Council and partner with them to support soil health education.	Host workshops on soil health, regenerative agriculture, and cover crops. (LWCD/UWEX/Producer-Led Group/NRCS)	Ongoing
Approximate Costs: 510 hours of staff time per year		

Key to Responsible Agencies:

AFT - American Farmland Trust

DATCP - Department of Agriculture, Trade, and Consumer Protection

DNR - Department of Natural Resources

FSA - Farm Service Agency, U.S. Department of Agriculture

LIO - Jefferson County Land Information Office

LWCD - Jefferson County Land and Water Conservation Department

NRCS - Natural Resources Conservation Service, U.S.

Department of Agriculture

Parks - Jefferson County Parks Department

RRC - Rock River Coalition

USDA - U.S. Department of Agriculture

UW-EX - University of Wisconsin-Extension

Zoning - Jefferson County Zoning and Planning Department

11/21/2020
13:23:02

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
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FROM 2020 01 TO 2020 10

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
<hr/>								
12401 Land Conservation								
<hr/>								
12401	411100 General Property Taxes	-353,457	0	-353,457	-294,547.50	.00	-58,909.50	83.3%
12401	421001 State Aid	-180,000	0	-180,000	-179,819.00	.00	-181.00	99.9%
12401	432099 Other Permits	-150	0	-150	-200.00	.00	50.00	133.3%
12401	451010 Sale Of Maps & Plat Books	-100	0	-100	.00	.00	-100.00	.0%
12401	451020 Other Fees	-100	0	-100	-203.75	.00	103.75	203.8%
12401	451421 Crep Cancellation Fee	-100	0	-100	-200.85	.00	100.85	200.9%
12401	458001 Tree Sales	-10,000	0	-10,000	-4,544.00	.00	-5,456.00	45.4%
12401	458005 Ag & Hortic Supply Revenue	-100	0	-100	.00	.00	-100.00	.0%
12401	458009 Livestock Siting App Review F	-2,250	0	-2,250	-2,050.00	.00	-200.00	91.1%
12401	458012 Public Land Consv Fees	-300	0	-300	.00	.00	-300.00	.0%
12401	458013 Farmland Cert Fee	-21,000	0	-21,000	-15,945.00	.00	-5,055.00	75.9%
12401	511110 Salary-Permanent Regular	80,088	0	80,088	65,615.85	.00	14,472.58	81.9%
12401	511110 22101 Salary-Permanent Regula	0	0	0	1,210.05	.00	-1,210.05	.0%
12401	511210 Wages-Regular	304,585	0	304,585	196,060.99	.00	108,523.90	64.4%
12401	511210 22101 Wages-Regular	0	0	0	6,816.33	.00	-6,816.33	.0%
12401	511220 22101 Wages-Overtime	0	0	0	30.03	.00	-30.03	.0%
12401	511330 Wages-Longevity Pay	811	0	811	.00	.00	811.25	.0%
12401	512141 Social Security	28,483	0	28,483	19,178.07	.00	9,304.78	67.3%
12401	512141 22101 Social Security	0	0	0	314.18	.00	-314.18	.0%
12401	512142 Retirement (Employer)	26,020	0	26,020	17,663.10	.00	8,357.09	67.9%
12401	512142 22101 Retirement (Employer)	0	0	0	543.80	.00	-543.80	.0%
12401	512144 Health Insurance	64,795	0	64,795	38,805.12	.00	25,989.45	59.9%
12401	512144 22101 Health Insurance	0	0	0	1,196.40	.00	-1,196.40	.0%
12401	512145 Life Insurance	95	0	95	69.63	.00	25.29	73.4%
12401	512145 22101 Life Insurance	0	0	0	2.96	.00	-2.96	.0%
12401	512146 Workers Compensation	0	0	0	298.72	.00	-298.72	.0%
12401	512150 FSA Contribution	9,000	0	9,000	.00	.00	9,000.00	.0%
12401	512151 HSA Contribution	0	0	0	7,000.00	.00	-7,000.00	.0%
12401	512173 Dental Insurance	5,448	0	5,448	3,286.62	.00	2,161.38	60.3%
12401	512173 22101 Dental Insurance	0	0	0	131.31	.00	-131.31	.0%
12401	531003 Notary Public Related	100	0	100	40.00	.00	60.00	40.0%
12401	531301 Office Equipment	700	0	700	16.91	.00	683.09	2.4%
12401	531303 Computer Equipmt & Software	1,000	0	1,000	.00	.00	1,000.00	.0%
12401	531311 Postage & Box Rent	1,500	0	1,500	799.34	.00	700.66	53.3%
12401	531312 Office Supplies	1,200	0	1,200	119.55	.00	1,080.45	10.0%
12401	531313 Printing & Duplicating	700	0	700	108.82	.00	591.18	15.5%
12401	531314 Small Items Of Equipment	1,200	0	1,200	132.65	.00	1,067.35	11.1%
12401	531321 Publication Of Legal Notice	50	0	50	.00	.00	50.00	.0%

11/21/2020
13:23:02

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 2
glflxrpt

FROM 2020 01 TO 2020 10

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12401 531324 Membership Dues	2,000	0	2,000	1,841.00	.00	159.00	92.1%
12401 531341 Agricultural & Horti Suppli	6,000	0	6,000	4,103.93	.00	1,896.07	68.4%
12401 531348 Educational Supplies	100	0	100	.00	.00	100.00	.0%
12401 531351 Gas/Diesel	1,200	0	1,200	334.86	.00	865.14	27.9%
12401 532325 Registration	1,000	0	1,000	75.00	.00	925.00	7.5%
12401 532332 Mileage	100	0	100	.00	.00	100.00	.0%
12401 532335 Meals	200	0	200	.00	.00	200.00	.0%
12401 532336 Lodging	600	0	600	.00	.00	600.00	.0%
12401 533225 Telephone & Fax	200	0	200	242.62	.00	-42.62	121.3%
12401 533236 Wireless Internet	1,300	0	1,300	903.40	.00	396.60	69.5%
12401 535242 Maintain Machinery & Equip	2,000	0	2,000	2,007.86	.00	-7.86	100.4%
12401 535259 Tree Planter Service	400	0	400	.00	.00	400.00	.0%
12401 535349 Other Supplies	300	0	300	42.13	.00	257.87	14.0%
12401 571004 IP Telephony Allocation	890	0	890	741.70	.00	148.30	83.3%
12401 571005 Duplicating Allocation	282	0	282	235.00	.00	47.00	83.3%
12401 571009 MIS PC Group Allocation	16,910	0	16,910	14,091.70	.00	2,818.30	83.3%
12401 571010 MIS Systems Grp Alloc(ISIS)	4,386	0	4,386	3,655.00	.00	731.00	83.3%
12401 591519 Other Insurance	3,914	0	3,914	3,477.28	.00	436.62	88.8%
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12402 Wildlife Crop Damage							
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12402 421001 State Aid	-20,000	0	-20,000	-13,864.12	.00	-6,135.88	69.3%
12402 529299 Purchase Care & Services	20,000	0	20,000	17,713.07	.00	2,286.93	88.6%
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12404 Local Cost Share Program							
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12404 421001 State Aid	-5,500	0	-5,500	.00	.00	-5,500.00	.0%
12404 472337 24404 Municipal Grant Revenue	0	-11,129	-11,129	-11,129.20	.00	-.01	100.0%
12404 521219 Other Professional Serv	5,000	2,200	7,200	.00	.00	7,200.00	.0%
12404 521219 24401 Other Professional Serv	0	11,129	11,129	.00	.00	11,129.21	.0%
12404 529299 Purchase Care & Services	500	0	500	.00	.00	500.00	.0%
12404 529299 24403 Purchase Care & Service	0	0	0	1,000.00	.00	-1,000.00	.0%
12404 699700 Resv Applied Operating	0	-2,200	-2,200	.00	.00	-2,200.00	.0%
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12405 DATCP Cost Share							
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12405 421003 State Aid GPR	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
12405 421004 State Aid Bonded	-30,500	0	-30,500	-13,847.10	.00	-16,652.90	45.4%
12405 593701 Cost Share Payment	50,500	0	50,500	13,847.10	.00	36,652.90	27.4%

11/21/2020
13:23:03

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 3
glflxrpt

FROM 2020 01 TO 2020 10

ACCOUNTS FOR:
100 General Fund

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12406 Non-Metallic Mining

12406 411100 General Property Taxes	10,895	0	10,895	9,079.20	.00	1,815.80 83.3%
12406 432004 Non-Metallic Permit Fee	0	0	0	-2,400.00	.00	2,400.00 .0%
12406 432005 Non-Metallic Annual Fee	-9,445	0	-9,445	-525.00	.00	-8,920.00 5.6%
12406 474175 Highway Billed	-2,035	0	-2,035	.00	.00	-2,035.00 .0%
12406 531311 Postage & Box Rent	60	0	60	37.53	.00	22.47 62.6%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00 .0%
12406 531348 Educational Supplies	25	0	25	.00	.00	25.00 .0%
12406 531351 Gas/Diesel	50	0	50	.00	.00	50.00 .0%
12406 532325 Registration	150	0	150	.00	.00	150.00 .0%
12406 532335 Meals	50	0	50	.00	.00	50.00 .0%
12406 532336 Lodging	200	0	200	.00	.00	200.00 .0%

12407 Farmland Easement

12407 481001 Interest & Dividends	-3,000	0	-3,000	-849.99	.00	-2,150.01 28.3%
12407 531311 Postage & Box Rent	30	0	30	2.07	.00	27.93 6.9%
12407 531312 Office Supplies	150	0	150	.00	.00	150.00 .0%
12407 531313 Printing & Duplicating	35	0	35	.00	.00	35.00 .0%
12407 571005 Duplicating Allocation	5	0	5	4.20	.00	.80 84.0%
12407 594960 Capital Reserve	160,310	-25,480	134,830	.00	.00	134,830.34 .0%
12407 699800 Resv Applied Capital	-157,530	25,480	-132,050	.00	.00	-132,050.34 .0%

12408 County Farm

12408 411100 General Property Taxes	98,075	0	98,075	81,729.20	.00	16,345.80 83.3%
12408 482003 County Farm Land Rent	-100,500	0	-100,500	-100,426.50	.00	-73.50 99.9%
12408 529170 Grounds Keeping Charges	425	0	425	732.41	.00	-307.41 172.3%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00 .0%

11/21/2020
 13:23:03

Jefferson County
 FLEXIBLE PERIOD REPORT

PAGE 4
 glflxrpt

FROM 2020 01 TO 2020 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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GRAND TOTAL	0	0	0	-125,215.32	.00	125,215.32	.0%
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